



Annual Performance Reporting and Continuation Funding

Smaller Learning Communities Program
U.S. Department of Education

SLCP Annual Project Directors Meeting

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Braden Goetz, Group Leader

High School Programs

Angela Hernandez-Marshall, Team Leader

Smaller Learning Communities



PRESENTATION OVERVIEW

Annual Performance Reporting

- Reporting Tool Update
- APR Due Dates
- Required Data
- How we use the data
- Questions

Continuation Funding Process

- Factors
- Timeline
- 2005 grantee update
- Guidance
- Questions



Annual Performance Reporting

SLCP Web Tool Update

<http://www.slcapr.ed.gov>

Estimated live date:

Monday, September 8, 2008

Annual Performance Reporting**

****Tentative dates – to be confirmed via e-mail correspondence from SLC program staff**

Year Grant Award was Made	APR Web tool opens: Monday, 9/08/08**	APR Web tool opens: Monday, 12/01/08	APR Web tool opens: Tuesday, 12/1/09
	APR Due Date: Monday, 12/8/08**	APR Due Date: Friday, 3/2/09	APR Due Date: Friday, 2/26/10
2005	Year 2 APR	Year 3 APR	Year 4 APR
S215L050	2006-07 SY Data	2007-08 SY Data	2008-09 SY Data
2006	Year 1 APR 2006-07 SY Data	Year 2 APR 2007-08 SY Data	Year 3 APR
S215L060		AND Available Year 3 Data (2008-09 SY)	Updated 2008-09 SY Data
2007		Year 1 APR	Year 2 APR
S215L070		2007-08 SY Data	2008-09 SY Data
			AND Available Year 3 Data (2009-10 SY)
2008			Year 1 APR
S215L080			2008-09 SY Data



APR Required Data

1. % of Students who score at the proficient and advanced levels on the reading/language arts and mathematics state assessments, disaggregated by:

- Major racial and ethnic groups.
- Students with disabilities.
- Students with limited English proficiency.
- Economically disadvantaged students.



APR Required Data

2. The school's graduation rate.
3. The percentage of graduates who enroll in postsecondary education, apprenticeships, or advanced training.
4. Project-Specific Goals
Grantees are required to report annual progress on project-specific goals stated in the original grant application.
(To be documented in the "Executive Summary" section of the APR web tool.)



APR Required Data

Data we will no longer require:

- SLC structures
- ACT or SAT scores
- % of students who are employed by the end of the 1st quarter after they graduate
- Baseline Data for grantees awarded in 2006 and later



SLCP Performance Data

What do we do with performance data?

- Data are aggregated (by cohort) and reported to Office of Management and Budget (OMB), the Congress, and the public
- Data are used to evaluate the effectiveness of the program
- OMB program ratings
www.expectmore.gov
- President's budget request to Congress
www.ed.gov/about/overview/budget/budget09/index.html

QUESTIONS



A hand is pointing at a bar chart on a document. The chart has yellow and blue bars. The x-axis is labeled with dates from 04/1997 to 12/1997. The y-axis is labeled 'nses'. Below the chart, the text 'Expense Comparison' and 'Total Income' is visible.

Continuation Funding

Grantees awarded in 2006 and beyond may receive continuation funding for Years 4 and 5 of their SLC project.



Continuation Funding Factors

Awarding of continuation funds is based on **substantial progress** toward full project implementation, as evidenced by:

- Annual Performance Reports
- Monitoring Site Visit Reports
- Monitoring Calls



Continuation Funding Factors

Amount of continuation funds is based on

- Budget drawdown activity
- Carryover Amount from Years 1-3
- Availability of SLCP funds



Continuation Funding Timeline

- **2006 Grantees**

Continuation funding in July 2009

\$49.1 Million (already appropriated)

- **2007 Grantees**

Continuation funding in July 2010

\$50.9 Million

- **2008 Grantees**

Continuation funding in July 2011

\$68.5 Million



What about **2005** grantees?

Project End Periods

- **ERO/ SLC Grantees:** May 26, 2010
- **“Regular” SLC Grantees:** June 30, 2010

While not subject to continuation funding conditions,
2005 grantees will not have much flexibility for requesting no cost extension periods.



2005 SLCP Grantees

Federal funds are available for a total of five years from the obligation date, and since 2005 grantees received full funding upon award,

ED can approve 2005 grantee no cost extensions but the last day for access to these funds is **midnight, September 30, 2010.**

All remaining funds revert to the U.S. Treasury after this date.

The background image on the left side of the slide shows a close-up of a printed bar chart. The chart has several bars in blue and yellow. A person's finger is pointing at the x-axis, which is labeled with dates: 04/1997, 05/1997, 06/1997, 07/1997, 08/1997, 09/1997, 10/1997, 11/1997, and 12/1997. Below the x-axis, there is text that reads "Operating and Expense Comparison" and "Percentage of Total Income". The word "nses" is partially visible at the top left of the chart area.

Continuation Funding Guidance

This year, 2006 grantees will receive further guidance via:

- Calls with ED Program Officers
- E-mails to Project Directors
- Webinars

QUESTIONS

